



# Performance Report

Fiscal Year 2012 To Date: Second Quarter, July 2011-December 2011

Northern New England Passenger Rail Authority

75 W Commercial Street, Ste 104, Portland, Maine 04101 207-780-1000

## Fiscal Year 2012 to Date: July 2011 - December 2011

FY2012	RIDERS	REVENUE	PASS. MILES	OTP
July	51,079	\$ 745,100	4,334,725	62%
August	50,825	\$ 715,595	4,272,071	64%
September	44,615	\$ 599,756	3,544,792	76%
October	42,970	\$ 565,821	3,363,971	71%
November	40,267	\$ 556,451	3,148,815	90%
December	38,809	\$ 546,886	3,094,233	83%
<b>FY12 To Date</b>	<b>268,565</b>	<b>\$3,729,609</b>	<b>21,758,607</b>	<b>74%</b>
FY11 To Date	260,068	3,679,297	21,036,516	76%
FY12vs FY11	3%	1%	3%	

## PERFORMANCE HIGHLIGHTS

The first two quarters of Fiscal Year 2012 were solid for the Downeaster. Between July and December 2011, the Downeaster transported a total of 268,565 passengers the equivalent of 21.7 million miles and generated over \$3.7million in ticket revenue. This 6-month ridership was 3% greater than the same period last year, and greater than 12-month ridership achieved during each of the first 3 full fiscal years of Downeaster operation (FY03-FY05).

FY2012 6-Month Fiscal Year to Date Statistics (Jul 11-Dec 11)

### Average Daily Ridership: 1,460

- Average Weekday Ridership: 1,565
- Average Weekend Ridership: 1,248

### Average Passenger Fare: \$13.89

- Average Fare on Weekdays: \$12.75
- Average Fare on Weekends: \$17.11

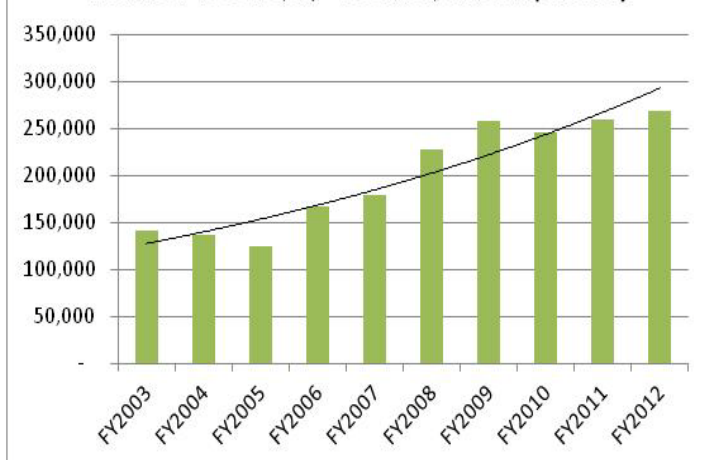
### Average Miles per Passenger: 81

- Avg. Weekday Miles/Passenger: 78
- Avg. Weekend Miles/Passenger: 90

### Rider Profile

- 58% of riders travelled to or from a Maine station generating 70% of ticket revenue.
- 31% of riders travelled between NH stations and Boston generating 25% of revenue.
- 32% of total riders travelled using multi-ride passes, generating 16% of total revenue.

Fiscal Year to Date (July - December) Ridership History



## Downeaster Expansion Project

Construction on the Downeaster Expansion Project continues. During the 2011 construction season, 30 grade crossings were rehabilitated, more than 12,000 ties were replaced, 9 culverts were rebuilt and 297 track segments were welded. Drainage and double track work at Brunswick station is complete, and the concrete portions of the passenger platforms in Brunswick and Freeport are complete. Winter work will continue on signal systems and on the construction of a freight siding in Brunswick. Service to Freeport and Brunswick is currently on target to begin in the fall of 2012.



Brunswick Station's 400-ft high-level platform is in place.

To Date the Downeaster has transported more than 3.7 million people the equivalent of 305 million passenger miles and has generated more than \$52.5m in ticket revenues.

[www.AmtrakDowneaster.com](http://www.AmtrakDowneaster.com)

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