August AASHTO Call

Program Update

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Introduction to Corridor Management

Federal Railroad Administration

August 2, 2012
Agenda

1. Administrator’s Welcome
2. Program Update
3. Legislative Update
4. Corridor Performance Management
5. Audience Feedback
Administrator’s Welcome

It is an exciting time for passenger rail development in the nation and a great time to enhance our technical assistance to states through a new continuing education series.

Administrator Szabo in Milwaukee, Wisconsin, 7/19/12 speaking to the need for improved rail service in the Midwest
HSIPR Construction Underway

27 HSIPR projects for approximately $1.5 billion are currently under construction or complete in 14 states.

**Underway in the West:**
- CA: 1 corridor, 8 projects
- OR: 1 project
- WA: 1 corridor, 1 project

Including 2 projects that have finished construction in CA, and rerouting to permit 79 mph top speeds in WA

**Underway in the Midwest:**
- IA: 1 project
- IL: 1 corridor, 1 project
- MI: 2 projects
- MN: 1 project
- MO: 1 project
- WI: 2 projects

Including completion of improvements to MI’s Battle Creek Station and construction on the Englewood Flyover in IL

**Underway in the Northeast:**
- ME: 1 corridor
- NY: 1 project
- PA: 1 project
- VT: 1 project

Including completed work on new passenger platforms in Freeport and Brunswick, ME

**Underway in the Southeast:**
- NC: 1 corridor

Including completed construction at Cary Depot Station, High Point Station, Burlington Station, and Capital Yard in NC

**Legend**
- Individual project(s)
- Corridor program(s)
- Corridor program(s) and individual projects
Rail Development Program Update

Rail development programs have reached significant milestones in recent months.

RRIF
- Executed an $83.7M loan agreement with Alameda Corridor Transportation Authority in June
- 10 loan agreements for $980 million have been executed since FY 2009

Rail Line Relocation
- Selections for FY11 funding were announced March 2
- 27 applications received requesting more than $67M
- 12 projects in 11 states selected to receive $17M

Disaster Assistance
- 100% of funding expected to be obligated has been obligated
- Grants are being closed out, and construction is ongoing on remaining projects

TIGER 2012
- Selections were announced on June 22
- FRA is administering seven projects totaling $87.0M
- Projects must be obligated by September 30, 2013

Rendering of Moynihan Station (TIGER)
MAP-21 signed into law July 6, 2012

Rail Reauthorization is on the horizon

FY 2013 THUD Appropriations
Framework for States as customers of rail services

Planning
- Identify needs & goals
  - Services Menu
    - Train movement
    - On-board services
    - Equipment/fleet
    - Station operation
    - Sales/marketing
- Determine service profile
- Construct incentives & enforcements

Procurement
- Choose Service Integrator and develop initial contract

Management
- Utilize tools & levers
  - Contract revisions
  - Regulatory tools
  - STB enforcement
  - Sales/marketing
- Identify desired improvements
- Capture performance data
  - OTP
  - Financial metrics
  - Rider satisfaction
  - Cost metrics
Over the next several months, FRA will be coordinating with AASHTO and the Section 305 Committee to offer a continuing education series on corridor performance management.

**Purpose**

• To provide technical assistance and tools to help states manage corridor performance as PRIIA 209 alters passenger rail service cost allocations on state-supported routes

**Key Goals**

• Clarify new PRIIA 209 service rates
• Make states informed consumers of rail services
• Generate positive performance outcomes, particularly related to customer satisfaction index measures and on-time performance
• Deliver strategies to control costs, enhance revenues and address capacity constraints
• Provide quality data and tools that states can utilize to drive corridor performance

**Notional Curriculum**

<table>
<thead>
<tr>
<th>Session</th>
<th>Topics</th>
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<tbody>
<tr>
<td>SCORT Session (September 18)</td>
<td>Service profile and menu of services – Part I</td>
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<tr>
<td>Future session</td>
<td>Service profile and menu of services – Part II</td>
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<tr>
<td>Future session</td>
<td>Contracting &amp; incentivizing good performance</td>
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<tr>
<td>Future session</td>
<td>Reporting &amp; performance monitoring</td>
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<tr>
<td>Future session</td>
<td>Tools &amp; levers to ensure good performance</td>
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<tr>
<td>SCORT Session (Spring 2013)</td>
<td>Additional session(s) TBD</td>
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To maximize the effectiveness of the series, we appreciate your input regarding the proposed course offerings and schedule.

**Requested Input**

- Suggested additional topics
- Prioritization of existing topics
- Timing of presentations (in-person vs. calls)
- Suggested presenters

**Series Kickoff: SCORT National Meeting**

- September 16-19
- Portland, Maine
- Topics and presenters to be finalized soon

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