



STRUCTURE AND FINANCE TASK FORCE UPDATE

NEXT GENERATION EQUIPMENT COMMITTEE
WASHINGTON, D.C.
21 FEBRUARY 2013


SFTF'S PRIMARY WORK

- ✓ Hire contractor for 'Section 6' work
 - ✓ Support Executive Board in defining NGEN's future
 - ✓ Rethink original charge
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✓ SFTF ORIGINAL CHARGE

- 1)Context Document
 - 2)'Section 6' best-practice identification on equipment management and ownership models, and implementation plan
 - 3)Incorporation of 'context document' into 'Section 6' plan
 - 4)Actionable memorandum
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UPDATED CHARGE

- 1) Introduction/context document
 - 2) Help define NGEC's future
 - 3) Transition and implementation plan
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✓ **'SECTION 6'**

- **Fleet deployment plan development**
 - **Apply best-practice model to Midwest states**
 - **Blue print for other regions**
 - **Addresses the 'how's' states will soon face**
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FLEET DEPLOYMENT PLAN DEVELOPMENT

- **Develop a menu**
 - **Define what must be done**
 - **Look at different models**
 - **Unconstrained options for selection**
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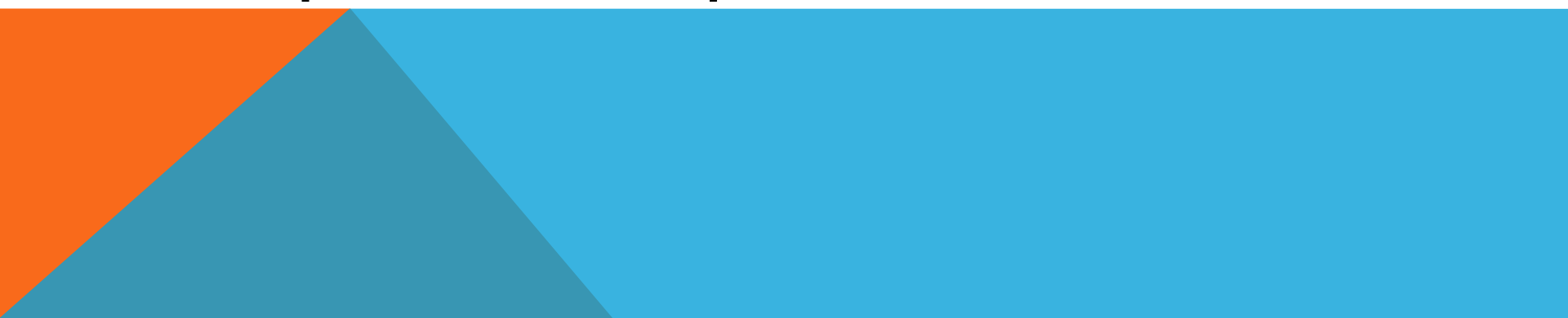
APPLY BEST PRACTICES TO MIDWEST

- What makes sense
 - How will Midwest deploy equipment
 - Staged multi-dimensional approach
 - Strategic goals
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BLUEPRINT FOR OTHER STATES/REGIONS

- Creation of guide
 - Addressing relevant functions
 - Notes ‘necessary’ steps
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✓ **SUPPORT NGECC FUTURE EFFORT**

- **Created three-phased plan**
 - **Phase 1 is defining the context**
 - **Phase 2 is to support NGECC ‘future’ work**
 - **Phase 3 is to develop an implementation plan**
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PHASE 1 - CONTEXT DOCUMENT


1) Increasing role of passenger rail

- MAP-21, PRIIA, SRP requirements
- Fed and state investments
- On-going initiatives


2) Passenger Rail Equipment

- Historical context
- Current status
- Marketplace issues
- Opportunities
- Defining the future

PHASE 2 – SUPPORT NGECC FUTURE

- **Develop concepts/models**
 - **Use context document and other materials**
 - **Use Section 6 work**
 - **Mission/vision/goals**
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PHASE 3 – IMPLEMENTATION PLAN

- **Actions necessary to establish NGENC organization**
 - **Define process and timeline**
 - **Determine necessary resources/capabilities**
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Questions?

