



August AASHTO Call

Program Update

&

Introduction to Corridor Management

Federal Railroad Administration

August 2, 2012





Agenda

- 1 Administrator's Welcome
- 2 Program Update
- 3 Legislative Update
- 4 Corridor Performance Management
- 5 Audience Feedback





Administrator's Welcome

It is an exciting time for passenger rail development in the nation and a great time to enhance our technical assistance to states through a new continuing education series.



Administrator Szabo in Milwaukee, Wisconsin, 7/19/12 speaking to the need for improved rail service in the Midwest





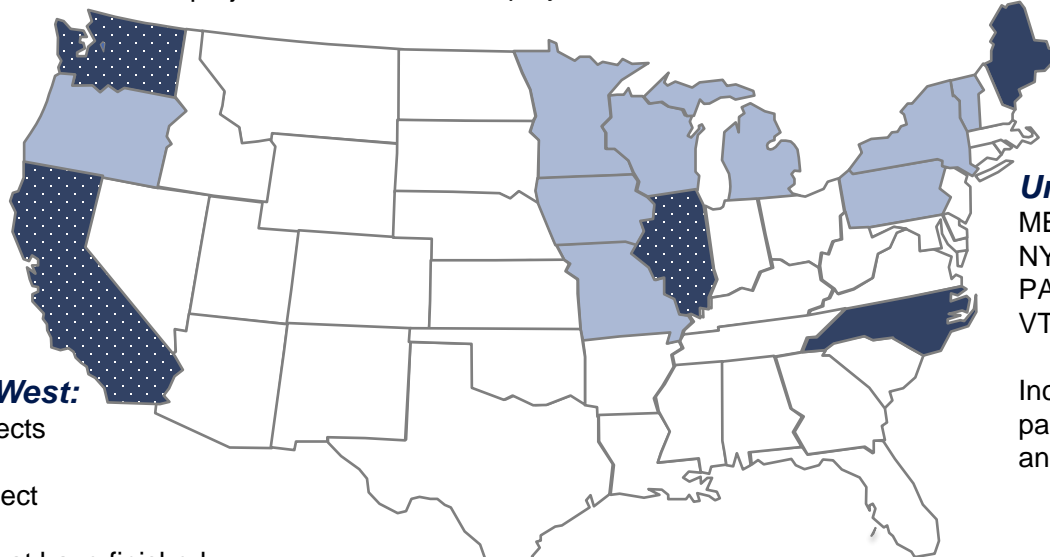
HSIPR Construction Underway

27 HSIPR projects for approximately \$1.5 billion are currently under construction or complete in 14 states.

Underway in the Midwest:

IA: 1 project	MN: 1 project
IL: 1 corridor, 1 project	MO: 1 project
MI: 2 projects	WI: 2 projects

Including completion of improvements to MI's Battle Creek Station and construction on the Englewood Flyover in IL



Underway in the West:

CA: 1 corridor, 8 projects
OR: 1 project
WA: 1 corridor, 1 project

Including 2 projects that have finished construction in CA, and rerouting to permit 79 mph top speeds in WA

Underway in the Northeast:

ME: 1 corridor
NY: 1 project
PA: 1 project
VT: 1 project

Including completed work on new passenger platforms in Freeport and Brunswick, ME

Underway in the Southeast:

NC: 1 corridor

Including completed construction at Cary Depot Station, High Point Station, Burlington Station, and Capital Yard in NC

Legend	Individual project(s)	Corridor program(s)	Corridor program(s) and individual projects
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Rail Development Program Update

Rail development programs have reached significant milestones in recent months.

RRIF

- Executed an \$83.7M loan agreement with Alameda Corridor Transportation Authority in June
- 10 loan agreements for \$980 million have been executed since FY 2009

Rail Line Relocation

- Selections for FY11 funding were announced March 2
- 27 applications received requesting more than \$67M
- 12 projects in 11 states selected to receive \$17M

Disaster Assistance

- 100% of funding expected to be obligated has been obligated
- Grants are being closed out, and construction is ongoing on remaining projects

TIGER 2012

- Selections were announced on June 22
- FRA is administering seven projects totaling \$87.0M
- Projects must be obligated by September 30, 2013



Rendering of Moynihan Station (TIGER)





MAP-21 signed into law July 6, 2012



Rail Reauthorization is on the horizon

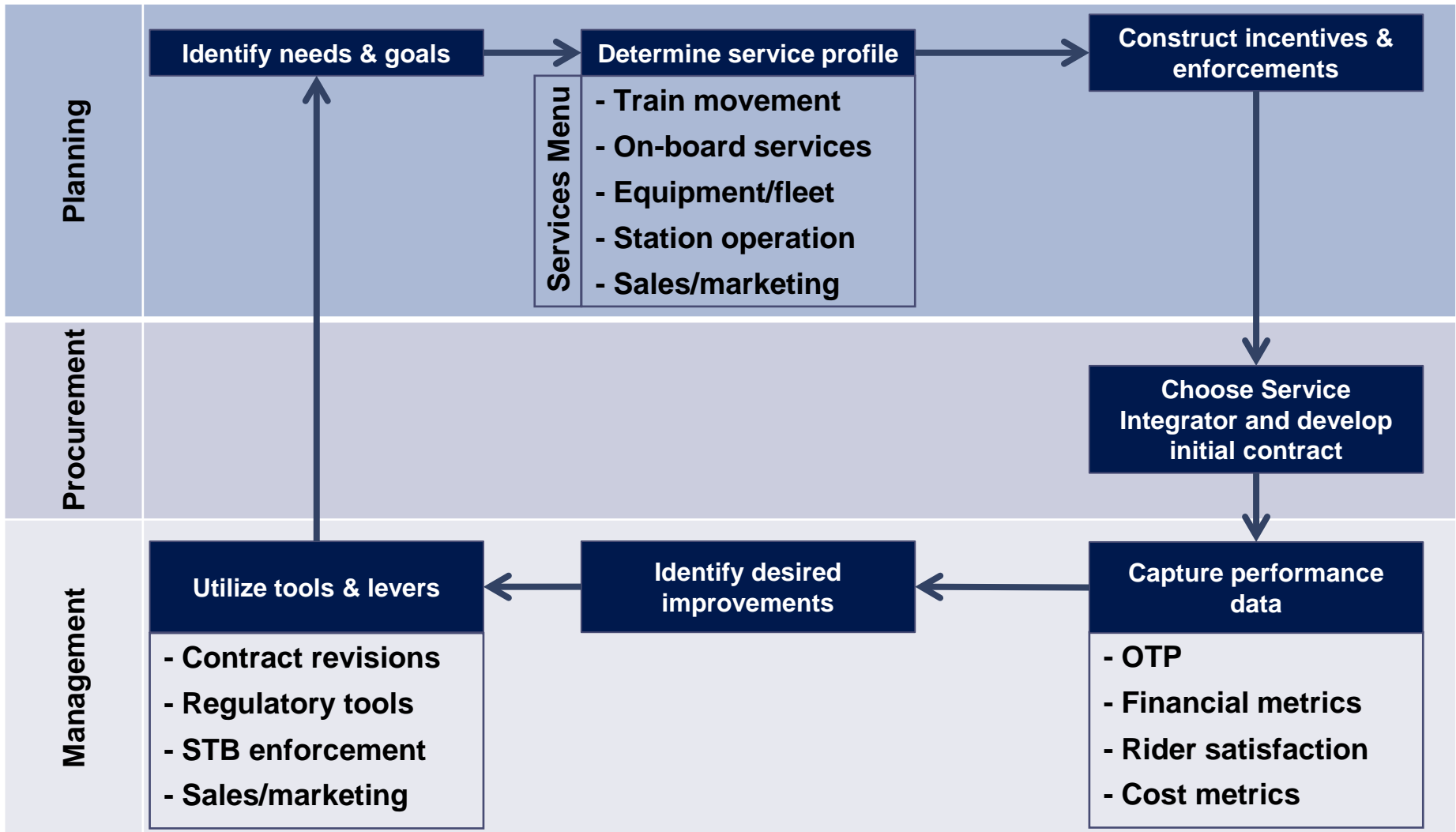


FY 2013 THUD Appropriations





Framework for States as customers of rail services





Corridor Performance Management Series

Over the next several months, FRA will be coordinating with AASHTO and the Section 305 Committee to offer a continuing education series on corridor performance management.

Purpose

- To provide technical assistance and tools to help states manage corridor performance as PRIIA 209 alters passenger rail service cost allocations on state-supported routes

Key Goals

- Clarify new PRIIA 209 service rates
- Make states informed consumers of rail services
- Generate positive performance outcomes, particularly related to customer satisfaction index measures and on-time performance
- Deliver strategies to control costs, enhance revenues and address capacity constraints
- Provide quality data and tools that states can utilize to drive corridor performance

Notional Curriculum

Session	Topics
SCORT Session (September 18)	Service profile and menu of services – Part I
Future session	Service profile and menu of services – Part II
Future session	Contracting & incentivizing good performance
Future session	Reporting & performance monitoring
Future session	Tools & levers to ensure good performance
SCORT Session (Spring 2013)	Additional session(s) TBD





Audience Feedback

To maximize the effectiveness of the series, we appreciate your input regarding the proposed course offerings and schedule.

Requested Input

- Suggested additional topics
- Prioritization of existing topics
- Timing of presentations (in-person vs. calls)
- Suggested presenters

Contact

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Series Kickoff: SCORT National Meeting

- September 16-19
- Portland, Maine
- Topics and presenters to be finalized soon



Work crew at Kelso Martin's Bluff, Washington

